GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Environment, Forest, Science and Technology Department – Budget Estimates 2025-26 – Comprehensive Budget Distribution Order for an amount of Rs.3,49,70,000/- (Rupees Three Crore Forty Nine Lakh Seventy Thousand only) to A.P.State Bio-Diversity Board, Guntur, A.P.State Council of Science & Technology (APCOST), Vijayawada, A.P.National Green Corps (APNGC), Vijayawada, Mission for Clean Krishna Godavari Canals (MCKGC), Tadepalli and to the Environment, Forest, Science and Technology Secretariat Department from the B.E. Provision 2025-26 – Orders – Issued.

ENVIRONMENT, FOREST, SCIENCE AND TECHNOLOGY (Sec.III) DEPARTMENT

G.O.RT.No. 91 Dated: 18-07-2025

Read :

G.O.Rt.No.1616, Finance (FMU-EFS&T, MA&UD, CRDA) Dept., Dated: 29.04.2025.

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ORDER:

In the orders read above, the Finance Department have issued Comprehensive Budget Release Order for an amount of Rs.3,49,70,000/- (Rupees Three Crore Forty Nine Lakh Seventy Thousand only) for the period from April 01, 2025 to March 31, 2026 i.e. for the first, second, third and fourth quarters of the current financial year and instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the Annexure to the said order for the first, second, third and fourth quarters.

2. In pursuance of the orders issued in the reference read above, Government hereby accord administrative sanction for an amount of Rs.3,49,70,000/- (Rupees Three Crore Forty Nine Lakh Seventy Thousand only), out of which an amount of Rs.1,33,35,000/- (One crore thirty three lakh thirty five thousand Rupees Only) is distributed to The Member Secretary, A.P. State Bio-Diversity Board, Guntur; Rs. 1,55,00,000/- (One crore fifty five lakh Rupees only) to The Member Secretary, A.P. State Council of Science & Technology, Vijaywada; Rs.39,78,000/-(Thirty nine lakh seventy eight thousand Rupees only) to The Director, A.P. National Green Corps, Vijayawada; Rs.18,06,000/- (Eighteen lakh six thousand Rupees only) to The Mission Director, A.P., Mission for clean Krishna and Godavari Canals; and the remaining Rs.3,51,000/- (Three lakh fifty one thousand Rupees Only) to the Environment, Forest, Science & Technology Secretariat Department Economic Services, as annexed to this order.

3. The Drawing and Disbursing Officers concerned of the Heads of Departments (HoDs) mentioned in the address entry under the administrative control of

Environment, Forest, Science & Technology Department shall take necessary further action in the matter as per the instructions issued by the Finance Department in the reference read above and also from time to time.

G.ANANTHA RAMU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Member Secretary, A.P. State Bio-Diversity Board, Guntur (w.e.).
The Member Secretary, A.P. State Council of Science & Technology, Vijayawada (w.e.).
The Director, A.P. National Green Corps, Vijayawada (w.e.).
The Mission Director, A.P., Mission for Clean Krishna and Godavari Canals, Tadepalli(w.e.).
The E.F.S. & T Department, A.P. Secretariat, Velagapudi.
Copy to:
The Director of Treasuries & Accounts, A.P., Mangalagiri.
The Director of Works & Accounts, A.P., Mangalagiri.
The Pay & Accounts Officer, A.P., Mangalagiri.
The Finance (BG.I) & (BG.II) Department, A.P.
The Accountant General (A&E), A.P., Vijayawada.
Finance (FMU-EFS&T, MA&UD, CRDA) Department
SF/SC(Comp. 2834011)

//FORWARDED BY ORDER//

SECTION OFFICER

Annexure for CBDO –G.O.Rt.No.91, EFS&T (SEC-III) Department, Dated :18.07.2025

Department:Environment,Forest,Science& Technology Secretariat

(All values are in Rupees)

Head of Account	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H.3425 Other Scientific Research							
S.M.H.60 Others							
M.H.200 Assistance to other Scientific Bodies							
S.H.05 **Assistance to Institutions for Scientific and Technical Research (APCOST)**							
D.H.310 Grants-In-Aid							
S.D.H.311 Grants-in-Aid towards Salaries	1,00,00,000	35,00,000	16,25,000	12,18,750	36,56,250	1,00,00,000	0
S.D.H.312 Other Grants-In-Aid	25,40,000	8,89,000	4,12,750	3,09,562	9,28,688	25,40,000	0
D.H.370 Grants-In-Aid to Institutions							
S.D.H.371 Grants-in-Aid towards Contract employees Salaries	10,00,000	2,62,500	1,37,500	3,50,000	2,50,000	10,00,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	10,00,000	2,62,500	1,37,500	3,50,000	2,50,000	10,00,000	0
S.D.H.373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	9,60,000	3,36,000	1,56,000	2,28,000	2,40,000	9,60,000	0
M.J.H.3435 Ecology and Environment							
S.M.H.03 Environmental Research and Ecological Regeneration							
M.H.101 Conservation Programmes							
S.H.02 Assistance to **Andhra Pradesh Biodiversity Board**							
D.H.310 Grants-In-Aid							
S.D.H.312 Other Grants-In-Aid	88,90,000	31,11,500	14,44,625	21,11,375	22,22,500	88,90,000	0
D.H.370 Grants-In-Aid to Institutions							
S.D.H.373 Grants-in-Aid towards Other Employees Salaries (Professional	44,45,000	15,55,750	7,22,312	10,55,688	11,11,250	44,45,000	0

Services/Part-time/Full-time/Dally Wage/Third party serv							
S.H.29 **Andhra Pradesh National Green Corps**							
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid towards Salaries	25,00,000	8,75,000	4,06,250	5,93,750	6,25,000	25,00,000	0
S.D.H.312 Other Grants-in-Aid	7,00,000	2,45,000	1,13,750	1,66,250	1,75,000	7,00,000	0
G.S.H.11 State Development Schemes							
S.H.01 **National Green Corps**							
D.H.130 Office Expenses							
S.D.H.135 Office Expenses-Consumables/Stationery	25,000	8,750	4,062	5,938	6,250	25,000	0
D.H.140 Rents, Rates and Taxes							
S.D.H.141 Rents, Rates and Taxes	2,53,000	88,550	41,112	60,088	63,250	2,53,000	0
D.H.200 Other Administrative Expenses							
S.D.H.202 Functions and Events	5,00,000	1,75,000	81,250	1,18,750	1,25,000	5,00,000	0
S.M.H.04 Prevention and control of Pollution							
M.H.103 Prevention of Air and Water Pollution							
G.S.H.11 State Development Schemes							
S.H. 20 **Andhra Pradesh Mission for Clean Krishna-Godavari Canals**							
D.H.110 Domestic Travel Expenses							
S.D.H.111 Travelling Allowance	10,000	3,500	1,625	1,218	3,657	10,000	0
D.H.130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,000	1,050	487	365	1,098	3,000	0
S.D.H.134 Hiring of Private Vehicles	5,26,000	1,84,100	85,475	64,106	1,92,319	5,26,000	0
S.D.H.135 Office Expenses - Consumables/Stationery	2,00,000	70,000	32,500	24,375	73,125	2,00,000	0
S.D.H.136 Office Expenses-Maintenance/Minor Repairs	10,000	3,500	1,625	1,219	3,656	10,000	0
S.D.H. 137 Office Expenses-Administrative Expenses	2,00,000	70,000	32,500	47,500	50,000	2,00,000	0

S.D.H.138 Office Expenses - Broadband/Internet Charges	2,00,000	70,000	32,500	47,500	50,000	2,00,000	0
S.D.H.139 Office Expenses-Mobile Service/Call Charges	1,000	350	100	300	250	1,000	0
D.H.140 Rents, Rates and Taxes							
S.D.H.141 Rents, Rates and Taxes	5,55,000	1,94,250	90,187	1,31,813	1,38,750	5,55,000	0
D.H.160 Publications							
S.D.H.162 Purchase of Books, Magazines and Periodicals	1,000	350	160	220	270	1,000	0
D.H.280 Professional Services							
S.D.H.289 Service based Professional Services	1,00,000	35,000	16,250	23,750	25,000	1,00,000	0

M.J.H.3451 **Secretariat-Economic Services**							
M.H.090 Secretariat							
S.H.20 Environment, Forest, Science and Technology Department							
D.H.110 Domestic Travel Expenses							
S.D.H.111 Travelling Allowance	18,000	6,300	2925	2,193	6,582	18,000	0
D.H.130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	18,000	6,300	2,925	2,193	6,582	18,000	0
S.D.H.135 Office Expenses - Consumables/ Stationery	1,20,000	42,000	19,500	28,500	30,000	1,20,000	0
S.D.H.136 Office Expenses- Maintenance/ Minor Repairs	20,000	7,000	3,250	4,750	5,000	20,000	0
S.D.H.137 Office Expenses – Administrative Expenses	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 138 Office Expenses – Broad Band/Internet Charges	5,000	1,750	650	780	1,820	5,000	0
S.D.H. 139 Office Expenses – Mobile Service/Call Charges.	20,000	7,000	4,000	4,000	5,000	20,000	0
Total	3,49,70,000	1,20,64,500	56,38,770	69,82,933	1,02,83,797	3,49,70,000	0